



# Township High School District 211

## 2021-2022 Budget Summary

### A Note from the Superintendent

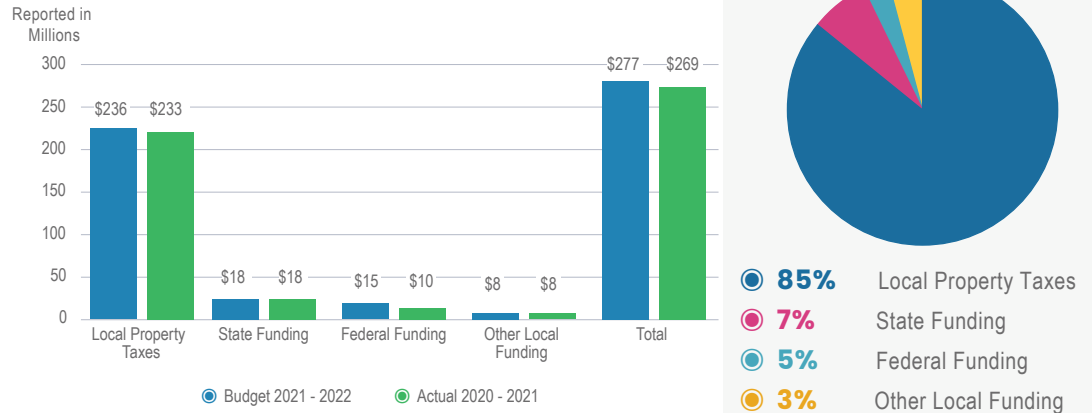
The 2021-2022 budget is the culmination of prioritization of resources for our instructional and extracurricular programs, facility improvements to support our operations and building safety, expenditures necessary to educate and provide supports to students during the COVID-19 health pandemic, and prioritization of the goals set forth in the District's comprehensive strategic plan. The District is in a solid financial position and continues to operate free of any debt. Upholding the Board's commitment to the community, the budget will enable the District to continue delivering high quality experiences and exceptional opportunities to students as they prepare for their choices following high school.

- **Lisa Small, Superintendent**

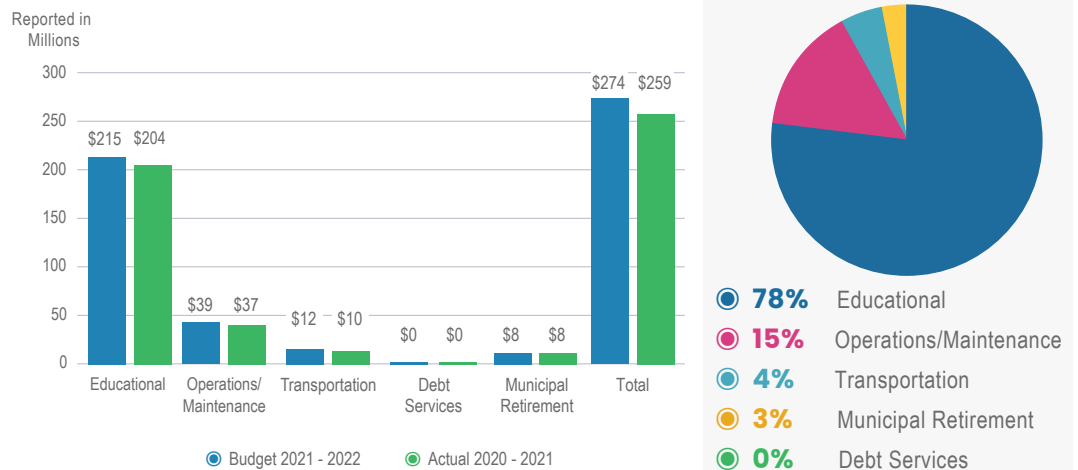
### Budget Highlights

- ◆ Maintain quality educational and extracurricular programs
- ◆ Invest over \$12 million in building and outdoor improvements
- ◆ Operate debt free
- ◆ Invest over \$1 million in alternatively-fueled school buses
- ◆ Provide competitive and fair compensation for over 2,000 employees
- ◆ Maintain savings at appropriate levels to protect against unforeseen issues
- ◆ Allocate \$2 million in federal Esser funds to address the impact of COVID-19 on students.

### REVENUES: WHERE WE GET OUR FUNDING



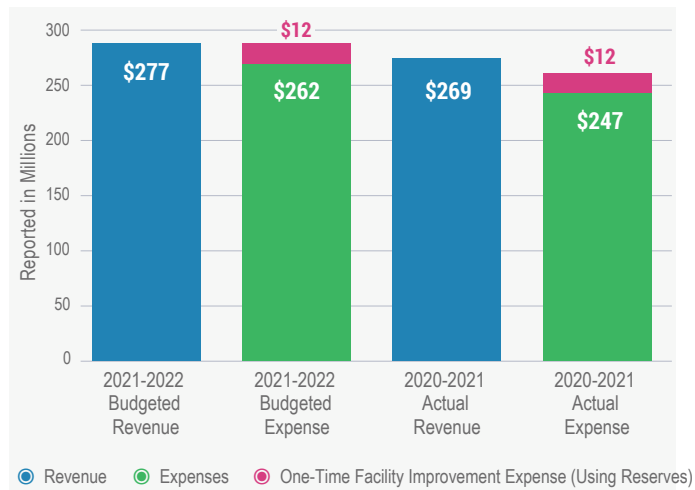
### EXPENDITURES: WHERE THE MONEY IS SPENT



### THE BOTTOM LINE

#### THE 2021-2022 BUDGET SUPPORTS QUALITY STUDENT PROGRAMS TO PRESERVE THE DISTRICT'S FINANCIAL STABILITY

The budget provides a plan to operate the District and sustain our comprehensive academic and extracurricular programs for our students while operating debt free. The District has prepared a budget that adheres to the Board of Education's strategic plan by prioritizing student opportunities, saving for facility improvements, including mandated health and life safety projects, and optimizing its assets - all within its annual operating budget. Overall, the District has a surplus budget where



revenue exceeds expenditures. The surplus will be prioritized to pay for future year capital expenditures. The District maintains a stable financial position.